

‘Roots to Grow and Wings to Fly’

St. Bartholomew’s CE First School PE Budget Plan for April 2020 – March 2021

Following an analysis of the objectives and achievements from 2019/20, we have targeted the following areas of development for financial year 2020/21.

The Government advise that funding should be used to:

- Develop or add to the PE and sport activities that schools already offer.
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years.

There are 5 key indicators that schools should expect to see improvement across:

1. The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
2. The profile of PE and sport is raised across the school as a tool for whole-school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

Sport Premium allocation to the school for financial year April 2020 – March 2021 = £17, 429

Carry forward from 2018-19 academic year = £14, 076

Total for Year = **£31, 505**

Key Indicator	Item / Project / Intent	Cost	Objective / Implement	Impact	Sustainability and Next Steps
1/2	Contribution to teacher contracts to deliver extra hour of PE per week.	£7440	Enable a high quality second hour of PE to be carried throughout the school through our own staff, rather than external coaches, thereby Improving the PE curriculum and outcomes.		
3/4/5	Crewkerne & Ilminster Schools (CISP) Partnership: Contribution towards partnership co-ordinator, providing PE CPD for our subject leader and access to a number of local sports festivals and competitions for our children.	£654	To enable children to have continuing access to: <ul style="list-style-type: none"> • Festivals at other local schools. • Inter-school competition. 		

			<p>To enable staff to have continuing access to:</p> <ul style="list-style-type: none"> • CPD/training 		
2/3	<p>Fund release time for PE Subject Leader:</p> <ul style="list-style-type: none"> • To review the schools physical education development plan. • To attend CPD. • To audit and organise the PE cupboard. 	£1000	<p>To review and ensure the school is meeting the targets set out in its development plan and that the school is on track to achieve the Gold School Games Mark award for 2019/2020 thereby improving the PE curriculum and outcomes.</p> <p>PE Leader will be able to audit the PE equipment and ensure that all equipment is organised and in at least 'good' condition.</p> <p>To further develop the leadership skills and knowledge of the PE leader.</p>		
1/4	<p>Contribution to grounds maintenance.</p>	£1000	<p>To enable all children to access and participate in high quality sporting activities across their school day, in safe surroundings.</p>		
1/4/5	<p>Two additional midday supervisors employed to work at lunchtimes.</p>	£7000	<p>To promote healthy lifestyles and activity during lunchtimes.</p> <p>To enable all children to access and participate in high quality physical activities across their school day.</p> <p>To run extracurricular clubs and loan sports equipment.</p>		

1	Additional Swim Instructor.	£180	To enhance our current swimming provision by employing an additional swim instructor, ensuring that all children receive high quality swimming lessons.		
1/2	Contribution to caretaker's contract to maintain outdoor space used for PE and sport.	£1000	To effectively utilise all of our available outdoor space for an array of PE and sporting opportunities.		
1/4	Running of Play Leader Scheme: The school will pay for year 4 children to receive Play Leader training to facilitate enhancement of physical activity at play times and lunchtimes.	£150	<ul style="list-style-type: none"> • To promote leadership skills in children. • To promote activity during play times. • To support children to socialise through play. 		
5	Contribution to the Yeovil Primary Schools Games Association to attend cross country competitions.	£30	To increase the participation of children in years 2, 3 and 4 in competitive sport.		
1/4	Curriculum PE: PE consultant to provide additional quality outdoor and adventurous activities (OAA).	£350	<p>To provide our children with a broader experience of a range of sports and activities across the year.</p> <p>To enhance positive attitudes to exercise.</p>		
5	Purchase of permanent goal posts.	£500	To provide more opportunities for participation in competitive sport by enabling us to be able to host football matches.		

1/4	Purchase of additional PE resources.	£300	To enable all children to access and participate in high quality sporting activities across their school day.		
1	Release Time for HLTA: <ul style="list-style-type: none"> • 6 hours • To work with the eco-council to create an active travel scheme. 	£75	To create a scheme for our school to switch more journeys to and from school to active travel which will improve the physical activity levels of our children.		

Total Expenditure: **£19, 679**

This Expenditure Plan is a flexible working document to be reviewed termly. Expenditure Plan to be adjusted according to need.

Balance to Carry Forward: £11, 826