

## ‘Roots to Grow and Wings to Fly’

St. Bartholomew’s CE Primary School PE Budget Plan for April 2023 – March 2024

**Following an analysis of the objectives and achievements from 2022/23, we have targeted the following areas of development for financial year 2023/24.**

The Government advise that funding should be used to:

- Develop or add to the PE and sport activities that schools already offer.
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years.

There are 5 key indicators that schools should expect to see improvement across:

1. The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
2. The profile of PE and sport is raised across the school as a tool for whole-school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

Sport Premium allocation to the school for financial year April 2023 – March 2024 = £17,552

Carry forward from 2022- March 2023 academic year = £5156.47

Total for Year = **£22708.47**

Key Indicator	Item / Project / Intent	Cost	Objective / Implement	Impact	Sustainability and Next Steps
1/2	<b>Contribution to teacher contracts to deliver extra hour of PE per week.</b>	£2000	Enable a high quality second hour of PE to be carried out throughout the school through our own staff, rather than external coaches, thereby Improving the PE curriculum and outcomes.		
1/4	<b>Contribution to grounds maintenance.</b>	£1500	To enable all children to access and participate in high quality sporting activities across their school day, in safe surroundings.		

1/4/5	<b>Two additional midday supervisors employed to work at lunchtimes.</b>	£7,274	To enable all children to access and participate in high quality physical activities at lunchtime by running extracurricular clubs and loaning out sports equipment.		
1/4	<b>Purchase of PE resources.</b>	£1046	To enable all children to access and participate in high quality physical development and sporting activities across their school day. To include £144 for markings on the playground for UKS2 PE.		
1	<b>Additional swim instructor.</b>	£342	To enhance our current swimming provision by employing an additional swim instructor, ensuring that all children receive high quality swimming lessons.		
2/3	<b>Fund release time for PE Subject Leader (6 days):</b> <ul style="list-style-type: none"> <li>• To review the schools physical education development plan.</li> <li>• To attend CPD.</li> <li>• To audit and organise the PE cupboard.</li> </ul>	£1440	To review and ensure the school is on track to achieve the Gold School Games Mark award for 2023/2024 and a rating of at least Silver in the Healthy Schools Rating Scheme. Thereby also improving the PE curriculum and outcomes.  PE Leader will be able to audit the PE equipment and ensure that all equipment is organised and in at least 'good' condition.  To further develop the leadership skills and knowledge of the PE leader.		

3/4/5	<p><b>Crewkerne &amp; Ilminster Schools (CISP) Partnership:</b> Contribution towards partnership co-ordinator, providing PE CPD for our subject leader and access to a number of local sports festivals and competitions for our children.</p>	£750	<p>To enable children to have continuing access to:</p> <ul style="list-style-type: none"> <li>• Festivals at other local schools.</li> <li>• Inter-school competition.</li> </ul> <p>To enable staff to have continuing access to:</p> <ul style="list-style-type: none"> <li>• CPD/training</li> </ul>		
1/2/4	<p><b>Dance delivered by qualified dance teacher.</b></p> <p>6x45 minute sessions for KS1&amp;KS2</p>	£1,900	<p>To enable staff have continuing CPD in relation to the planning and delivery of dance.</p> <p>To enable children to experience a broad range of sports and activities.</p>		
1/2/4	<p><b>Yoga delivered by qualified yoga instructor.</b></p> <p>6x45 minute sessions for EYFS&amp;KS1 6x50 minute sessions for KS2</p>	£1,300	<p>To continue building upon the improvement of the children's mental and physical health.</p> <p>To enable staff have continuing CPD in relation to the planning and delivery of yoga.</p> <p>To enable children to experience a broad range of sports and activities.</p>		

Total Expenditure: **£17552**  
This Expenditure Plan is a flexible working document to be reviewed termly. Expenditure Plan to be adjusted according to need.  
Balance to Carry Forward: £5156.47