

‘Roots to Grow and Wings to Fly’

St. Bartholomew’s CE First School PE Budget Plan for April 2022 – March 2023

Following an analysis of the objectives and achievements from 2021/22, we have targeted the following areas of development for financial year 2022/23.

The Government advise that funding should be used to:

- Develop or add to the PE and sport activities that schools already offer.
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years.

There are 5 key indicators that schools should expect to see improvement across:

1. The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
2. The profile of PE and sport is raised across the school as a tool for whole-school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

Sport Premium allocation to the school for financial year April 2022 – March 2023 = £17, 375

Carry forward from 2021- March 2022 academic year = £10, 527

Total for Year = **£27, 902**

Key Indicator	Item / Project / Intent	Cost	Objective / Implement	Impact	Sustainability and Next Steps
1/2	Contribution to teacher contracts to deliver extra hour of PE per week.	£2000	Enable a high quality second hour of PE to be carried out throughout the school through our own staff, rather than external coaches, thereby improving the PE curriculum and outcomes.	It is now embedded within our school's curriculum that all children receive an additional second lesson of PE. One PE lesson a week follows the Real PE scheme of work and the other PE lesson is used to apply the fundamental movement skills practised within REAL PE into dance, gymnastics, athletics, yoga or games. This has allowed a much greater depth and breadth of PE to be taught.	<u>Next Step</u> This will be undertaken next year to ensure that the current depth and breadth of PE being taught continues.

1/4	Contribution to grounds maintenance.	£1000	To enable all children to access and participate in high quality sporting activities across their school day, in safe surroundings.	<p>We have been able to continue holding after-school clubs and lunchtime clubs because we have had safe outdoor space to use.</p> <p>We were able to effectively utilise all of our available outdoor space for an array of PE and sporting opportunities.</p>	<p><u>Next Steps</u> Maintaining our outdoor space to continue so that it can be utilised effectively.</p>
1/4/5	Two additional midday supervisors employed to work at lunchtimes.	£6001.56	To enable all children to access and participate in high quality physical activities at lunchtime by running extracurricular clubs and loaning out sports equipment.	<p>This has allowed extracurricular lunchtime clubs to continue to be run this year which remain popular with our KS2 children.</p> <p>Over half of our KS2 children have attended a lunchtime club this year.</p> <p>This has also allowed intra-school competitions to take place at lunchtime, therefore increasing participation in competitive sport.</p> <p>Children from all year groups are being supported to join in with physical activity at lunchtimes. Behaviour at lunchtimes has improved. Children with SEMH need have been able to be supported into taking part in physical activities.</p>	<p><u>Next Steps</u> ·</p> <p>Two additional midday supervisors will be employed next year to enable the continuation of clubs and greater physical activity at lunchtimes to continue.</p> <p>The effectiveness of our extra-curricular clubs will be monitored through the use of Pupil Voice.</p> <p>The PE Lead will monitor who our least active children are and identified children will be invited to a specialised club.</p>

1/4	Purchase of PE resources.	£1222.66	To enable all children to access and participate in high quality physical development and sporting activities across their school day.	<p>The resources have enabled children from all year groups to actively seek, or been used by MDSA's to support children to join in with, physical activity at lunchtimes.</p> <p>The resources have enabled a greater engagement from the children in physical activity during lessons and at playtimes.</p> <p>Class teachers reported to the PE lead that the children particularly enjoyed the tag rugby unit of PE this year which was newly resourced.</p> <p>Over half of our KS2 children have attended a lunchtime club this year.</p>	<p>The resources are in at least good condition and will continue to be used next year.</p> <p><u>Next Steps</u> Resources will continue to be audited termly.</p> <p>Pupil Voice will be used to help inform any future equipment that is bought for lunch times.</p>
1	Additional swim instructor.	£189	To enhance our current swimming provision by employing an additional swim instructor, ensuring that all children receive high quality swimming lessons.	<p>The use of an additional swim instructor has enabled greater differentiation to occur within swimming lessons and for smaller group sizes. This has resulted in our children making more rapid progress in swimming.</p> <p>Over 80% of our year 5 children are currently on track to be able to swim competently, confidently and proficiently over a distance of at least 25 metres.</p>	<p><u>Next Step</u> We will continue to employ an additional swim instructor again next year in order to ensure all children receive high quality swimming lessons.</p>
1/2/4	Purchase of PE resources specifically aimed at children with SEND.	£500	To enable all children to access and participate in high quality physical development activities across their school day.	The resources have enabled our SEND children from all year groups to actively seek, or been used by MDSA's to support SEND children to join in with, physical activity at lunchtimes.	The resources are in at least good condition and will continue to be used next year.

				<p>The resources have enabled a greater engagement from children with SEND in physical activity during lessons and at playtimes.</p> <p>The percentage of children with SEND who have attended a lunchtime club this year is on par with the rest of the student population.</p>	<p><u>Next Steps</u> Resources will continue to be audited termly.</p> <p>Pupil Voice will be used to help inform any future equipment that is bought for lunch times.</p>
1	<p>Equipment Maintenance. SSE play equipment inspection</p>	£425.85	<p>To enable all children to access and participate in high quality sporting activities across their school day, using safe equipment.</p>	<p>All the equipment is safe and has allowed all the children to access and participate in high quality sporting activities.</p>	<p>All PE equipment is in at least good condition and will continue to be used next year.</p> <p><u>Next Step</u> Equipment will continue to be audited termly.</p>
3/4/5	<p>Crewkerne & Ilminster Schools (CISP) Partnership: Contribution towards partnership co-ordinator, providing PE CPD for our subject leader and access to a number of local sports festivals and competitions for our children.</p>	<p>£803.67 £440.00</p>	<p>To enable children to have continuing access to:</p> <ul style="list-style-type: none"> • Festivals at other local schools. • Inter-school competition. <p>To enable staff to have continuing access to:</p> <ul style="list-style-type: none"> • CPD/training 	<p>Relationships with PE leads from other primary schools has been maintained.</p> <p>It has given our children, especially in year 5, new opportunities to access competition and experiences outside of school.</p>	<p>The strengthened relationships with PE leads from other primary schools will allow good practise to continue to be shared and additional sports fixtures to be organised more easily.</p> <p>Pupil's mental health and well-being will continue to be a priority next year and</p>

					a programme of competitive sport and enrichment activities will be well established amongst all the schools in the Crewkerne and Ilminster Partnership.
1/2/3	REAL PE subscription.	£ 495	Increase the confidence, knowledge and skills of all staff in teaching PE and sport. Enable a high quality second hour of PE to be carried throughout the school thereby Improving the PE curriculum and outcomes.	All staff have gained knowledge and confidence in delivering high quality PE lessons. It is now embedded within our school's curriculum that all children receive an additional second lesson of PE.	Staff will continue to follow the Real PE scheme of work next year and thus continue to grow in confidence using it, resulting in even higher quality PE lessons.
1/2/4	Dance delivered by qualified dance teacher. 6x45 minute sessions for KS1&KS2	£1413.83	To enable staff have continuing CPD in relation to the planning and delivery of dance. To enable children to experience a broad range of sports and activities.	All children received 6 high quality PE lessons with an experienced dance teacher. Staff feel more confident about planning and teaching dance themselves. Children in year 2 had the opportunity to perform at a dance festival, broadening their experiences of different physical activities.	<u>Next Step</u> To use the same qualified dance instructor to deliver 6 sessions of dance to all of our children at some point during the academic year.
1/2/4	Yoga delivered by qualified yoga instructor. 6x45 minute sessions for EYFS&KS1 6x50 minute sessions for KS2	£2673.41	To continue building upon the improvement of the children's mental and physical health. To enable staff have continuing CPD in relation to the planning	Children talk with enthusiasm about the yoga lessons. The yoga sessions have broadened the children's vocabulary. Staff feel more confident about planning and teaching yoga themselves.	We will continue to build upon the improvement of the children's mental and physical health next year by using the same qualified

			<p>and delivery of yoga.</p> <p>To enable children to experience a broad range of sports and activities.</p>	<p>The children were able to build upon the skills that yoga has already given them.</p> <p>The children were provided with activities and resources that could be used at home and in the classroom.</p> <p>All of our SEMH children were able to access and join in with the sessions. It enabled them to learn new strategies to help them manage their own behaviour in the classroom.</p>	<p>yoga instructor to deliver 6 sessions of yoga to all of our children at some point during the academic year.</p>
1/2/4	<p>Rugby delivered by Bath Rugby.</p> <p>- 10x60 minute sessions for year 5 - 5x60 minute after-school club for years 3/4/5</p>	£750	<p>To enable staff have continuing CPD in relation to the planning and delivery of rugby.</p> <p>To enable children to experience a broad range of sports and activities.</p>	<p>All children received 10 high quality PE lessons with an experienced rugby coach.</p> <p>Class teachers reported to the PE lead that the children particularly enjoyed the tag rugby unit of PE this year.</p> <p>Children's teamwork and social skills improved. This could be seen during other PE lessons and at breaktimes.</p> <p>Children were signposted to clubs outside of school they could attend.</p>	<p><u>Next Steps</u> Lesson plans will be kept by PE Lead to use in future years.</p> <p>Continue to signpost our children to opportunities outside of school.</p>
2/4	Day visit to the Ark at Egwood.	£5000	<p>To enable all of our children to take part in outdoor and adventurous activity challenges both individually and within a team.</p>	<p>Provided children with leadership opportunities.</p> <p>Provided children with the opportunity to develop their personal, social and problem-solving skills.</p> <p>Allowed children to take part in outdoor and adventurous activity challenges both individually and within a team, as</p>	<p><u>Next Step</u> More adventurous outdoor opportunities to be added into PE curriculum next year.</p>

				specified in the National Curriculum.	
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Total Expenditure: **£22914.98**

This Expenditure Plan is a flexible working document to be reviewed termly. Expenditure Plan to be adjusted according to need.

Balance to Carry Forward: £5156.47