

‘Roots to Grow and Wings to Fly’

St. Bartholomew’s CE Primary School PE Budget Plan for April 2024 – March 2025

Following an analysis of the objectives and achievements from 2023/24, we have targeted the following areas of development for financial year 2024/25.

The Government advise that funding should be used to:

- Develop or add to the PE and sport activities that schools already offer.
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years.

There are 5 key indicators that schools should expect to see improvement across:

1. The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
2. The profile of PE and sport is raised across the school as a tool for whole-school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

Sport Premium allocation to the school for financial year April 2023 – March 2024 = £17,800

Carry forward from 2023- March 2024 academic year = (£878.47)

Total for Year = **£17800**

Key Indicator	Item / Project / Intent	Cost	Objective / Implement	Impact	Sustainability and Next Steps
1/2	CPD provision for teachers (CPD – internal)	£1833.3 7	Enable a high quality second hour of PE to be carried out throughout the school through our own staff, rather than external coaches, thereby Improving the PE curriculum and outcomes.	High level teaching to allow progression and support for classes has been achieved. This also enables consistency throughout lessons, supporting school values and ethos' to ensure behaviour for learning is positive. This also supports teachers' understanding of the pupil in a sporting area rather than academic. This additional hour contributed to the school achieved Gold Sports Mark Award. YTFC coaches have improved the confidence and knowledge for 2 teachers to deliver PE this year	To continue next year
1/4	Contribution to grounds maintenance.	£2000	To enable all children to access and participate in high quality	Allows us to use the facilities in the most efficient way possible. Markings on fields	To continue next year

	(Internal – Varied)		sporting activities across their school day, in safe surroundings.	to ensure pitches and tracks are lined up for pupils to use. It ensured the equipment was safe and enabled pupils to learn in a safe environment.	
1/4/5	Two additional midday supervisors to support Sporting activities lunchtimes. (CPD – internal)	£7,852.13	To enable all children to access and participate in high quality physical activities at lunchtime by running extracurricular clubs and loaning out sports equipment.	Increased opportunities to monitor sporting activities, e.g. refereeing games etc. Staff ensure safe areas for children to participate in sport. Increased participation at lunchtimes has contributed to the school achieved Gold Sports Mark Award.	To continue next year
1	Additional swim instructor. (Internal spend activities – aquatic)	£240	To enhance our current swimming provision by employing an additional swim instructor, ensuring that all children receive high quality swimming lessons.	Increased high quality teaching at the pool. Access to all abilities within the swimming pool. Children being challenged and supported in their swimming lessons.	To continue next year
2/3	Fund release time for PE Subject Leader (2 days): <ul style="list-style-type: none"> To review the schools physical education development plan. To attend CPD. To audit and organise the PE cupboard. To attend sporting competitions (External – inter sport competitions)	£500	To review and ensure the school is on track to achieve the Silver School Games Mark award for 2023/2024 and a rating of at least Silver in the Healthy Schools Rating Scheme. Thereby also improving the PE curriculum and outcomes. PE Leader will be able to audit the PE equipment and ensure that all equipment is organised and in at least 'good' condition. To further develop the leadership skills and knowledge of the PE leader.	The school and children have participated in many more opportunities this year due to the PE lead being able to attend fixtures and events. The children have loved participating in events and the participation of children at events is high (37% of pupils) have represented the school in an event. St Barts are now widely recognised and established within South Somerset for participating in sports events. CPD and continually reviewing the PE provision in the school has also been effective in identifying areas of improvement and to achieve the Gold Sports Mark.	To continue next year

<p>3/4/5</p>	<p>Crewkerne & Ilminster Schools (CISP) Partnership: Contribution towards partnership co-ordinator, providing PE CPD for our subject leader and access to a number of local sports festivals and competitions for our children.</p> <p>(Internal spend activities – subscription)</p>	<p>£68</p>	<p>To enable children to have continuing access to:</p> <ul style="list-style-type: none"> • Festivals at other local schools. • Inter-school competition. <p>To enable staff to have continuing access to:</p> <ul style="list-style-type: none"> • CPD/training 	<p>This has been effective to allow us to have local events the children can attend. This supports us in trying to get as many children as possible to attend sporting events. Parental feedback has been extremely positive in how much children have enjoyed these events. Pupil voice states PE is the most popular subject.</p>	<p>To continue next year</p>
<p>1/2/4</p>	<p>Dance delivered by qualified dance teacher.</p> <p>6x45 minute sessions for KS1&KS2</p> <p>(CPD – external)</p>	<p>£1,430.61</p>	<p>To enable staff have continuing CPD in relation to the planning and delivery of dance.</p> <p>To enable children to experience a broad range of sports and activities.</p>	<p>This has been very effective to ensure a very high standard of dance is taught to our pupils, this also gave teachers CPD to learn from the dance teacher to support their teaching in future lessons. This also supports children who like different types of sports to ensure a broad range of sports is on offer. Once again, our Year 2 children were able to perform on stage at Westlands in the Dance Festival. A fantastic opportunity.</p>	<p>To continue next year</p>
<p>1/2/4</p>	<p>Yoga delivered by qualified yoga instructor.</p> <p>6x45 minute sessions for EYFS&KS1 6x45 minute sessions for KS2</p> <p>(CPD – external)</p>	<p>£1440</p>	<p>To continue building upon the improvement of the children's mental and physical health.</p> <p>To enable staff have continuing CPD in relation to the planning and delivery of yoga.</p> <p>To enable children to experience a broad range of sports and activities.</p>	<p>This has been very effective in supporting the children with a sporting provision that is very effective for self-regulation. Many schools have noticed a large number of children who cannot self-regulate. This the promotes an opportunity to learn a skill but to also support the children mentally, which is very important.</p>	<p>To continue next year</p>

1,2,4,5	Hiring of minibus to provide transport to sporting events outside of Crewkerne. (Internal – Travel)	£630	To improve the opportunities for the children to represent the school and participate in competitive sport.	This has been very effective to allow the school to both achieve so much but also to participate in as much as possible. Without this, the school wouldn't have access to sport and facilities further away.	To continue next year
1,2,4	Cricket foundation affiliation (Internal spend activities – subscription)	£30	To provide quality cricket coaching and a relationship with Somerset CC.	A very effective spend: 6 hours for 6 weeks of high-quality coaching by a Somerset Foundation coach. This has also led to many opportunities and pathways to local cricket clubs. The coach taught at a very high level and allowed children to access the sport. It also supported teachers in their own CPD.	To continue next year
1,3,4	Real PE subscription (Internal – use of educational resources)	£695	To support teachers with teaching PE to ensure development for children.	Scheme of work for teachers to follow to teach high quality PE lessons. Demonstrates progression throughout the curriculum to ensure children progress effectively. Provides unconfident teachers with videos and resources to support teaching.	To continue next year (TBC)
1,2,4	Cross Country subscription (Internal spend activities – subscription)	£50	To ensure extracurricular sport is available for all children.	Provides opportunities to represent the school in cross country. 26 different children (15%) of children have participated in cross country events.	To continue next year

1,4	Sand for basketball bases & skipping ropes & returning of footballs (Internal equipment and resources)	£32.23	Sand for the basketball base to keep children safe when using the equipment.	Used as a weight for the basketball posts – safety for children More children have accessed basketball at break and lunch	
1,4	PE recourses (bibs, sports day equipment) (Internal equipment and resources)	£20.28	To enhance the Sports day experience and to update equipment.	Resources being shared amongst staff enables teachers to teach with better equipment. Children more engaged and participating with more equipment.	
	PE equipment (Internal equipment and resources)	£959.20	To update equipment and increase lunch time activities.	Resources provided for use of sport, range of equipment for break and lunch time use as well as providing a variety of sports. Children engaged in a variety of sports to support inclusion.	

Total Expenditure: **£17780.82**

This Expenditure Plan is a flexible working document to be reviewed termly. Expenditure Plan to be adjusted according to need.

Balance to Carry Forward: £19.18