

## ‘Roots to Grow and Wings to Fly’

St. Bartholomew’s CE Primary School PE Budget Plan for April 2025 – March 2026

**Following an analysis of the objectives and achievements from 2024/25, we have targeted the following areas of development for financial year 2025/26.**

The Government advise that funding should be used to:

- Develop or add to the PE and sport activities that schools already offer.
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years.

There are 5 key indicators that schools should expect to see improvement across:

1. The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
2. The profile of PE and sport is raised across the school as a tool for whole-school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

Sport Premium allocation to the school for financial year April 2025 – March 2026 = £17,800

Carry forward from 2024- March 2025 academic year = £0

Total for Year = **£17800**

| Key Indicator | Item / Project / Intent                     | Cost     | Objective / Implement  | Impact | Sustainability and Next Steps |
|---------------|---|----------|--|--------|-------------------------------|
| 1/2           | <b>CPD provision for teachers</b>           | £1833.37 | Enable a high quality second hour of PE to be carried out throughout the school through our own staff, rather than external coaches, thereby improving the PE curriculum and outcomes. |        |                               |
| 1/4           | <b>Contribution to grounds maintenance.</b> | £1500    | To enable all children to access and participate in high quality sporting activities across their school day, in safe surroundings.  |        |                               |

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| 1/4/5 | <b>Two additional midday supervisors employed to work at lunchtimes.</b>   | £9228.80 | To enable all children to access and participate in high quality physical activities at lunchtime by running extracurricular clubs and loaning out sports equipment.  |  |  |
| 2/3   | <b>Fund release time for PE Subject Leader (3 days):</b> <ul style="list-style-type: none"> <li>To review the schools physical education development plan.</li> <li>To attend CPD.</li> <li>To audit and organise the PE cupboard.</li> <li>To attend sporting competitions</li> </ul> | £250     | To review and ensure the school is on track to achieve the Silver School Games Mark award for 2025/2026 and a rating of at least Silver in the Healthy Schools Rating Scheme. Thereby also improving the PE curriculum and outcomes.<br><br>PE Leader will be able to audit the PE equipment and ensure that all equipment is organised and in at least 'good' condition.<br><br>To further develop the leadership skills and knowledge of the PE leader. |  |  |
| 3/4/5 | <b>Crewkerne &amp; Ilminster Schools (CISP) Partnership:</b><br>Contribution towards partnership co-ordinator, providing PE CPD for our subject leader and access to a number of local sports festivals and competitions for our children.   | £68      | To enable children to have continuing access to: <ul style="list-style-type: none"> <li>Festivals at other local schools.</li> <li>Inter-school competition.</li> </ul><br>To enable staff to have continuing access to: <ul style="list-style-type: none"> <li>CPD/training</li> </ul>   |  |  |
| 1/2/4 | <b>Dance delivered by qualified dance teacher.</b>   | £1,300   | To enable staff have continuing CPD in relation to the planning and delivery of dance.  |  |  |

|                |  |         |   |  |  |
|----------------|--|---------|---|--|--|
|                | 6x45 minute sessions for KS1&KS2   |         | To enable children to experience a broad range of sports and activities.                                    |  |  |
| <b>1,2,4,5</b> | <b>Hiring of minibus to provide transport to sporting events outside of Crewkerne.</b> | £630    | To improve the opportunities for the children to represent the school and participate in competitive sport. |  |  |
| <b>1,2,4</b>   | <b>Cricket foundation affiliation</b>  | £30     | To provide quality cricket coaching and a relationship with Somerset CC.                                    |  |  |
| <b>1,3,4</b>   | <b>Real PE subscription</b>  | £695    | To support teachers with teaching PE to ensure development for children.                                    |  |  |
| <b>1,2,4</b>   | <b>Cross Country subscription</b>  | £50     | To ensure extra-curricular sport is available for all children.   |  |  |
| <b>1/2/4</b>   | <b>YTFC Coach – subsidised cost for parents (Autumn 1)</b>                             | £245.20 | To subsidise the cost of a YTFC coach providing additional football coaching to different year groups.      |  |  |
| <b>1/2/4</b>   | <b>YTFC coach – subsidised cost for parents (Autumn 2)</b>                             | £134.40 | To subsidise the cost of a YTFC coach providing additional football coaching to different year groups.      |  |  |

Total Expenditure: **£15964.77**

This Expenditure Plan is a flexible working document to be reviewed termly. Expenditure Plan to be adjusted according to need.

Balance to Carry Forward: £1835.23

